

NW Default Supply - Residential				Fiscal 05		
				\$/MWh		
4-Jul				\$	40.709	
4-Aug				\$	41.798	
4-Sep				\$	41.798	
4-Oct				\$	41.169	
4-Nov				\$	43.106	
4-Dec				\$	42.112	
5-Jan				\$	41.868	
5-Feb				\$	42.201	
5-Mar				\$	42.942	
5-Apr				\$	46.900	
5-May				\$	46.355	
5-Jun				\$	44.628	
				\$	515.586	
						Ave. NW
						\$/MWh
						\$ 42.966
				Total Over (under) from actual NW		
ECP	SMEC	B & M for NW	Actual NW			
MWh	29,900	29,900	29,900	29,900		
Total Cost	\$ 1,306,000	\$ 1,577,000	\$ 1,545,000	\$ 1,284,668	\$ 260,332	
\$/MWh	\$ 43.679	\$ 52.742	\$ 51.672	\$ 42.966		
Over(under) from actual NW \$/MWh				\$	8.707	

NW Default Supply - Residential				Fiscal 06		
				\$/MWh		
5-Jul				\$	44.628	
5-Aug				\$	44.628	
5-Sep				\$	44.628	
5-Oct				\$	49.923	
5-Nov				\$	49.923	
5-Dec				\$	47.127	
6-Jan				\$	51.435	
6-Feb				\$	47.434	
6-Mar				\$	45.124	
6-Apr				\$	43.121	
6-May				\$	43.211	
6-Jun				\$	43.547	
				\$	554.729	
						Ave. NW
						\$/MWh
						\$ 46.227
				Total Over (under) from actual NW		
ECP	SMEC	B & M for NW	Actual NW			
MWh	81,184	81,184	81,184	81,184		
Total Cost	\$ 4,072,000	\$ 4,503,000	\$ 3,661,000	\$ 3,752,927	\$ (91,927)	
\$/MWh	\$ 50.158	\$ 55.467	\$ 45.095	\$ 46.227		
Over(under) from actual NW \$/MWh				\$	(1.132)	

NW Default Supply - Residential				Fiscal 07		
				\$/MWh		
6-Jul				\$	43.803	
6-Aug				\$	43.803	
6-Sep				\$	48.800	
6-Oct				\$	48.273	
6-Nov				\$	47.878	
6-Dec				\$	48.777	
7-Jan				\$	49.378	
7-Feb				\$	50.537	
7-Mar				\$	53.325	
7-Apr				\$	52.573	
7-May				\$	55.122	
7-Jun				\$	56.629	
				\$	598.898	
						Ave. NW
						\$/MWh
						\$ 49.908
				Total Over (under) from actual NW		
	ECP	SMEC	B & M for NW	Actual NW		
MWh	125,370	125,370	125,370	125,370		
Total Cost	\$ 6,486,000	\$ 7,368,000	\$ 7,547,000	\$ 6,256,987	\$ 1,290,013	
\$/MWh	\$ 51.735	\$ 58.770	\$ 60.198	\$ 49.908		
Over(under) from actual NW \$/MWh			\$	10.290		

NW Default Supply - Residential				Fiscal 08		
				\$/MWh		
7-Jul				\$	57.969	
7-Aug				\$	56.874	
7-Sep				\$	57.346	
7-Oct				\$	56.811	
7-Nov				\$	56.058	
7-Dec				\$	56.774	
8-Jan				\$	56.600	
8-Feb				\$	57.592	
8-Mar				\$	58.009	
8-Apr				\$	61.401	
8-May				\$	61.051	
8-Jun				\$	64.212	
				\$	700.697	
						Ave. NW
						\$/MWh
						\$ 58.391
				Total Over (under) from actual NW		
	ECP	SMEC	B & M for NW	Actual NW		
MWh	161,210	161,210	161,210	161,210		
Total Cost	\$ 8,808,000	\$ 9,414,000	\$ 9,842,000	\$ 9,413,280	\$ 428,720	
\$/MWh	\$ 54.637	\$ 58.396	\$ 61.051	\$ 58.391		
Over(under) from actual NW \$/MWh			\$	2.659		

NW Default Supply - Residential				Fiscal 09	
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					\$/MWh	
					8-Jul	\$ 65.423
					8-Aug	\$ 65.493
					8-Sep	\$ 60.562
					8-Oct	\$ 58.532
					8-Nov	\$ 57.157
					8-Dec	\$ 56.396
					9-Jan	\$ 58.350
					9-Feb	\$ 58.038
					9-Mar	\$ 57.270
					9-Apr	\$ 55.355
					9-May	\$ 54.952
					9-Jun	\$ 57.106
						\$ 704.634
						Ave. NW \$/MWh \$ 58.720
					Total Over (Under) NW	
	ECP	SMEC	B & M for NW	Actual NW		
MWh	163,028	163,028	163,028	163,028		
Total Cost	\$ 9,497,000	\$ 9,285,000	\$ 10,182,000	\$ 9,572,923	\$ 609,077	
\$/MWh	\$ 58.254	\$ 56.953	\$ 62.456	\$ 58.720		
Over(under) from actual NW			\$/MWh	\$ 3.736		